

## Minutes – Goulbourn Middle School Parent Council 2009-2010

- February 23, 2010, 7 pm

### Present

Rosanne Wall, Violet McNaughton, Jacqueline McKenzie, Cindi Quirk, Robbie Judd, Keith Dysart, Chantal Racine, Carol Mason, Deb Hurley, Wenda Weiss, Kristin Ryan.

1. Welcome – Jacqueline McKenzie opened the meeting with a welcome.
  - a. Motion passed to approve the agenda (Keith & Robbie)
  - b. Motion passed to approve the January 2010 minutes – with corrections (Kristin & Cindi)
2. Principles report (Chantal Racine)
  - The working committee (#1) meeting was February. They looked at the boundaries for the new school and enrollment figures for the 3 schools in Stittsville. It has been recommended that the schools in Munster and Richmond also be included in this process. The next working meeting (#2) will be on Thursday, March 11 at ALC. The new school will most likely be K-6 and will hold 600 students. There will be public meetings in the future with a final decision by the trustees in November.
3. Treasurers report (Cindi Quirk)
  - See separate financial sheet prepared by Cindi Quirk for precise amounts.
4. Healthbar report
  - no healthbar representative was present
5. Fundraising report
  - A cake walk will hopefully be offered before the end of the school year.
  - no other fundraisers are being planned at the moment
6. Teachers report
  - The students participated in the heart & stroke fundraiser. \$1700 was raised.
  - Some students participated in the Much More Robotics challenge; everyone had a good time. One group won for best design. 3 more groups of students will participate in another challenge May 1, 2010.
  - The intermediate volleyball girls team won 3<sup>rd</sup>.
  - The grade 8's will be going to South Carleton High School for a visit.
  - There will be a band competition tomorrow (February 24, 2010) at Earl of March. The band performed for the school on Monday and did a great job.
  - The geography challenge went well. The winner was a grade 7 student.
7. New business

School Council  
February 23, 2010

Principal's Report:

Stittsville Public Accommodation Review

# Treasurer's Report – Executive Summary for February 2010

## Account update

Bank Balance as of Feb 1 :	\$50,196
February deposits	675
February disbursements	<u>\$ 9,530</u>
Balance as of Feb 28	\$41,341

Projected end of year balance: \$11,000

- There are no further pending deposits for the remainder of the year.
- No NSF cheques returned in past month.
- Recovered \$82 in outstanding payments. Balance of \$126.85 remaining.

## FUNDRAISERS (Ongoing)

### **Food Program (Approx 400 students)**

Collected:	\$36,553
Expenses (projected)	<u>21,500</u>
Anticipated Profit	\$15,053 (41%)

We are currently subsidizing 8 students at a cost of \$798.

### **Milk Program (Approx 220 students)**

Collected:	\$20,500
Expenses (projected)	<u>19,000</u>
Anticipated Profit	1,500 (7%)

We are currently subsidizing 8 students at a cost of \$753.

### **Smoothies (February – <sup>March</sup> April) – Approx 50 students**

Collected:	\$ 990
Expenses (projected)	<u>900 (for 3 months)</u>
Anticipated Profit	90 (9%)

## FUNDRAISERS (Complete)

### **Smoothies (November – December, including trial period)**

Collected:	\$1,724
Expenses (actual)	<u>1,096</u>
Anticipated Profit	\$ 628 (3.6%)

### **Vesey's Bulbs**

Collected:	\$1,600
Expenses (actual)	<u>787</u>
Profit	\$ 813 (50%)

### **The Fudgery**

Collected:	\$1,828
Expenses (actual)	<u>1,017</u>
Profit	\$ 811 (44%)

**Goulbourn Middle School Council  
Income Statement  
As at January 31, 2010**

**Opening Balance Jan 1** \$48,801.90

**Add Revenues:**

Health Bar - Food	\$1,473.60
Health Bar - Milk	\$55.20
Health Bar - Smoothies	\$972.00
Veseys	
Fudgery	
Donations	
OCDSB - Donation	
Deposit Interest	
Bank service charge reversal	\$12.95

**Sub-Total Revenues** \$2,513.75

**Less Expenses:**

Needs Assessment	
Health Bar - Pizza (Jo Jo's)	\$1,248.18
Health Bar - Dairy Queen	\$696.25
Health Bar - Subway	\$608.94
Health Bar - Milk (McNeely)	\$2,300.00
Health Bar - Smoothies	\$337.50
Health Bar - Refunds	\$70.75
Supplies	
Veseys	
QSP	
Fudge	
Appreciation Lunch	
Grade 8 Grad	
Bank - NSF Charges	
Bank - Returned Cheques	
Bank Charges	\$13.05
Bank Adjustments	

**Sub-Total Expenses** \$5,274.67

**As at January 31, 2010** \$46,040.98

